



PAGU DAN REALISASI BELANJA

Bulan : 08 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-604730	PENGADILAN AGAMA MALANG KAB. MALANG	032	PAGU	7,240,181,000	2,428,729,000	50,000,000	0	0	0	0	0	0	9,718,910,000
				REALISASI	471,014,534	228,426,458								699,440,992
				PERSENTASE	(6.51%)	(9.41%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(7.20%)
				SISA	6,769,166,466	2,200,302,542	50,000,000	0	0	0	0	0	0	9,019,469,008
TOTAL				PAGU	7,240,181,000	2,428,729,000	50,000,000	0	0	0	0	0	0	9,718,910,000
				REALISASI	471,014,534	228,426,458								699,440,992
				PERSENTASE	(6.51%)	(9.41%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.20%)
				SISA	6,769,166,466	2,200,302,542	50,000,000	0	0	0	0	0	0	9,019,469,008